

Annual Letter of Funding Special and alternative provision Academy general annual grant allocation statement: 2018 to 2019

Name	The Academy of Central Bedfordshire
LA name	Central Bedfordshire
LAESTAB	8231101
UPIN	123407
UKPRN	10040841
URN	139411
Opening date	01 September 2013

1. Breakdown of academic year 2018 to 2019 school allocation

Post-opening grant (start-up grant)	£0.00	See table B
ESG protection	£14,736.82	See table C
Total school allocation	£14,736.82	

2. Breakdown of academic year 2018 to 2019 high needs allocation

Pre-16 high needs place funding	£1,200,000.00	See table A
Post-16 high needs place funding	£0.00	See table A
Hospital education funding	£0.00	See table A
Total high needs allocation	£1,200,000.00	(Excludes any top-up funding from LA)

3. Breakdown of 16-19 allocation

Programme funding - formula	£0.00	See 16-19 allocation statement
Formula protection funding	£0.00	
Student financial support funding	£0.00	
Capacity and delivery funding	£0.00	
Total 16-19 allocation including student financial support funding	£0.00	

Total allocation (1+2+3)	£1,214,736.82
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Information on funding lines that are in addition to GAG will be provided separately (pupil premium, for example)

[Guidance](#) to help you understand your GAG statement is available.



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Table A - academic year 2018 to 2019 high needs place funding

Pre-16 breakdown				
	Type	Place numbers	Annual per place unit value	Total pre-16 allocation
1.	Special	0	£10,000.00	£0.00
2.	Alternative provision	120	£10,000.00	£1,200,000.00
3.	Total pre-16 high needs funding			£1,200,000.00 = 1 + 2

Post-16 breakdown			
	Place numbers	Annual per place unit value	Total post-16 allocation
	0	£10,000.00	0.00

Hospital education breakdown		
	Place numbers	Total hospital funding
	0	£0.00

Table B - academic year 2018 to 2019 post-opening grant (start-up grant)

1.	Start-up grant part A	£0.00
2.	Start-up grant part B – formulaic allocation	£0.00
3.	Post-opening grant – per pupil resources	£0.00
4.	Post-opening grant – leadership diseconomies	£0.00
5.	Total post-opening grant (start-up grant) allocation	£0.00 = 1 + 2 + 3 + 4



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Table C - academic year 2018 to 2019 ESG protection

		Alternative provision	
C1. Academic year 2018 to 2019 reduction rate			
Pupil numbers			
1.	Academic year 2017 to 2018 total number of high needs places (pre and post-16)	140	
2.	Academic year 2017 to 2018 number of high needs places (pre and post-16)	140	
3.	Academic year 2018 to 2019 number of high needs places (pre and post-16)	120	
Academic year 2017 to 2018 total allocation unit values			
4.	Academic year 2017 to 2018 high needs block allocation	£1,400,000.00	
5.	Academic year 2017 to 2018 ESG protection	£26,967.97	
6.	Academic year 2017 to 2018 post-16 allocation (total funding excl. student financial support services)	£0.00	
7.	Academic year 2017 to 2018 total allocation adjusted unit value	£10,192.63	$=((4 + 5) / 2) + (6 / 1)$
Academic year 2018 to 2019 adjusted reduction unit value			
8.	Removal of academic year 2017 to 2018 ESG protection	£26,967.97	= 5
9.	Academic year 2018 to 2019 adjusted reduction unit value	(£224.73)	= 8 / 3
10.	Academic year 2018 to 2019 Reduction rate (Loss) = adjusted reduction as a proportion of total allocation adjusted unit value	-2.20%	= 9 / 7



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Table C (continued) - academic year 2018 to 2019 ESG protection

		Alternative provision	
C2. Academic year 2018 to 2019 tapered protection			
Academic year 2017 to 2018 funding rate			
11.	Academic year 2017 to 2018 funding rate	£192.63	= 5 / 2
Academic year 2018 to 2019 tapered protection			
12.	Condition 1	1%	
13.	Threshold 1	£288.75	
14.	Condition 2	2%	
15.	Threshold 2	£326.25	
16.	Condition 3	3%	
Academic year 2018 to 2019 adjusted reduction unit value			
17.	Funding rate up to and including threshold 1 is protected against losses below condition 1	-1.00%	= -1 x (MIN (13,11) / 11) x 12
18.	Funding rate beyond threshold 1 up to and including threshold 2 is protected against losses below condition 2	0.00%	= -1 x MAX(0, (MIN((15 - 13), (11 - 13))) / 11) x 14
19.	Funding rate beyond threshold 2 is protected against losses below condition 3	0.00%	= -1 x (MAX(0, 11 - 15) / 11) x 16
20.	Allocation reduction floor	-1.00%	= 17 + 18 + 19
C3. Academic year 2018 to 2019 ESG protection calculation			
Academic year 2018 to 2019 ESG protection			
21.	Extent to which academic year 2018 to 2019 allocation reduction rate falls below the protection floor	1.20%	= IF(20 < 10, 0, 20 - 10)
22.	Academic year 2018 to 2019 ESG protection	£14,736.82	= 21 x 7 x 3